

DKB

RESOLUTION 2006- 110

WHEREAS the General Fund is to receive funds from the Capital Projects-Other Fund for the new Communication System Manager position and all other costs associated with the establishment of the Public Safety-Communication System Department.

WHEREAS this revenue was not anticipated in the 2005/2006 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of July, 2006 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

01252525-381670 MCOMM	Trans In-CP Other	\$ 70,722
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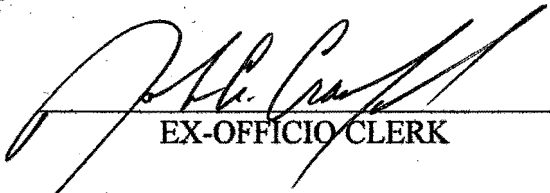
APPROPRIATION

01252525-512000 MCOMM	Regular Salaries	\$ 13,950
01252525-521010 MCOMM	FICA Taxes	\$ 865
01252525-521020 MCOMM	Medicare	\$ 202
01252525-522000 MCOMM	Retirement	\$ 1,164
01252525-524010 MCOMM	Worker's Comp	\$ 91
01252525-540000 MCOMM	Travel and Per Diem	\$ 1,000
01252525-541000 MCOMM	Communications and Freight	\$ 350
01252525-541020 MCOMM	Postage	\$ 200
01252525-541040 MCOMM	Communications-Computer	\$ 12,500
01252525-543000 MCOMM	Utilities	\$ 6,900
01252525-544000 MCOMM	Rentals & Leases	\$ 20,100
01252525-545000 MCOMM	Insurance	\$ 1,550
01252525-546000 MCOMM	Repairs & Maintenance	\$ 2,450
01252525-547000 MCOMM	Printing & Binding	\$ 500
01252525-549000 MCOMM	Other Current Charges	\$ 1,000
01252525-551000 MCOMM	Office Supplies	\$ 1,000
01252525-552000 MCOMM	Misc. Operating Supplies	\$ 1,000
01252525-552020 MCOMM	Gas, Oil, & Lubricants	\$ 400
01252525-552640 MCOMM	Equip. < \$750	\$ 250
01252525-554000 MCOMM	Books, Dues, & Subscriptions	\$ 500
01252525-564000 MCOMM	Equipment	\$ 4,750
		\$ 70,722

ADOPTED this 10th day of July, 2006.

ATTEST:


CHAIRMAN


EX-OFFICIO CLERK